RSupply Update

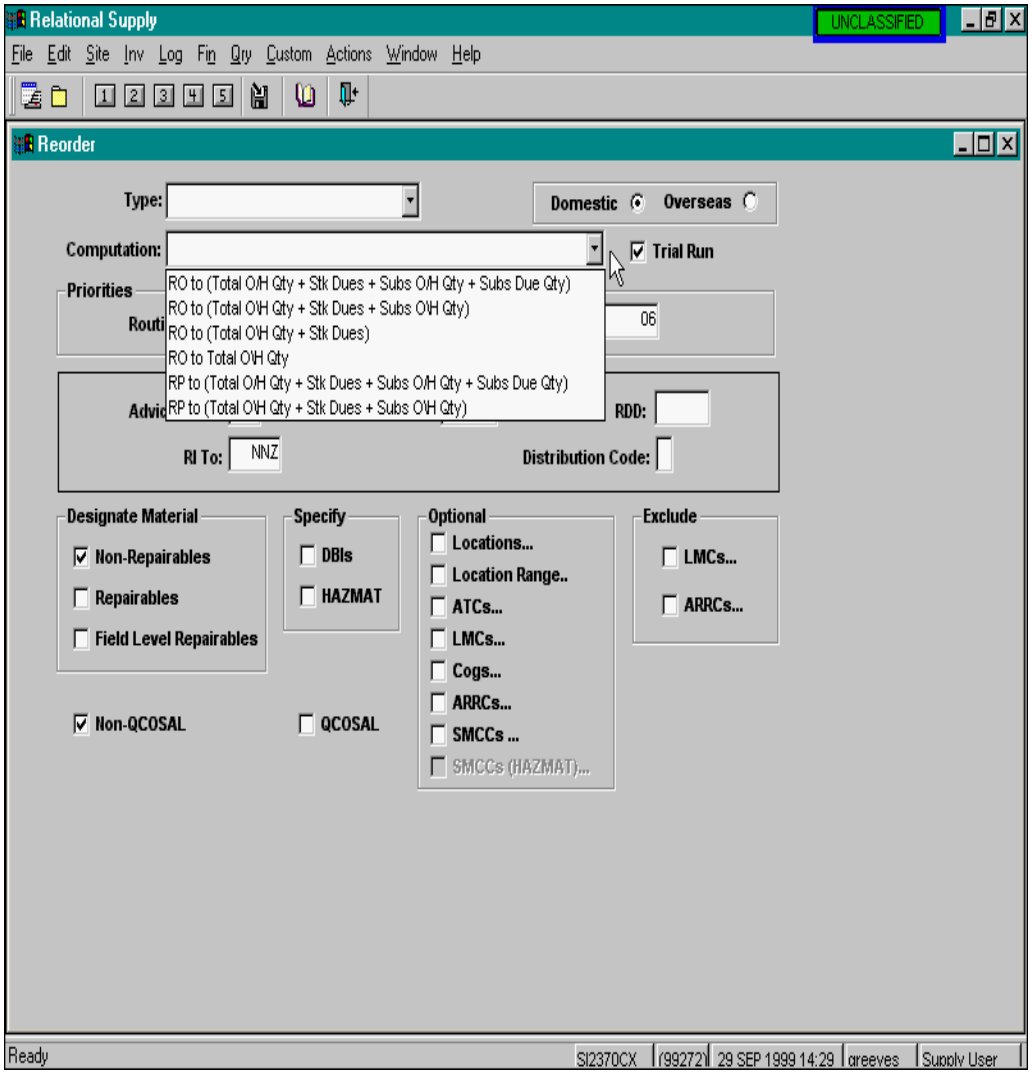
14 MAR 01

LCDR Carl Weiss

Agenda

Naval Supply Systems Command

- Status of Installs Afloat
- Training Update
- Development Update
- MAMs Snapshot
- Ashore Working Group Issues
- FSPC Consensus
- Software Changes to Support RSupply Ashore
- Implementation Schedule
- Benefits of RSupply @ NASs
- Summary



Status of Installs Afloat

Naval Supply Systems Command

- Unit level installs
  - 23% complete
  - 65 of 273 activities
- Force level installs
  - 36% complete
  - 13 of 36 activities
- Potential Future Customer
  - RSupply @ CONUS NASs
  - Seabees
  - Special WarFare Ops
  - RSupply @ OCONUS NAS (ERP dependent)
  - Air Force interest (Kirtland AFB - V-22)

- Fleet as champion
- Accelerating installs
- Avoid legacy costs
- Streamline process AK/SK

Training Afloat

Naval Supply Systems Command

- Implementation training - continuous review
- Follow on “interim” courses established and underway
  - CNSL/CNSP
  - CNAL/CNAP
- Establishment of NEC request submitted for 2 NECs
- SPAWAR completed Job Task Analysis (JTA)
- Training Summit held (FEB 01)
  - Expedite NTSP
  - Shore up “interim” training efforts

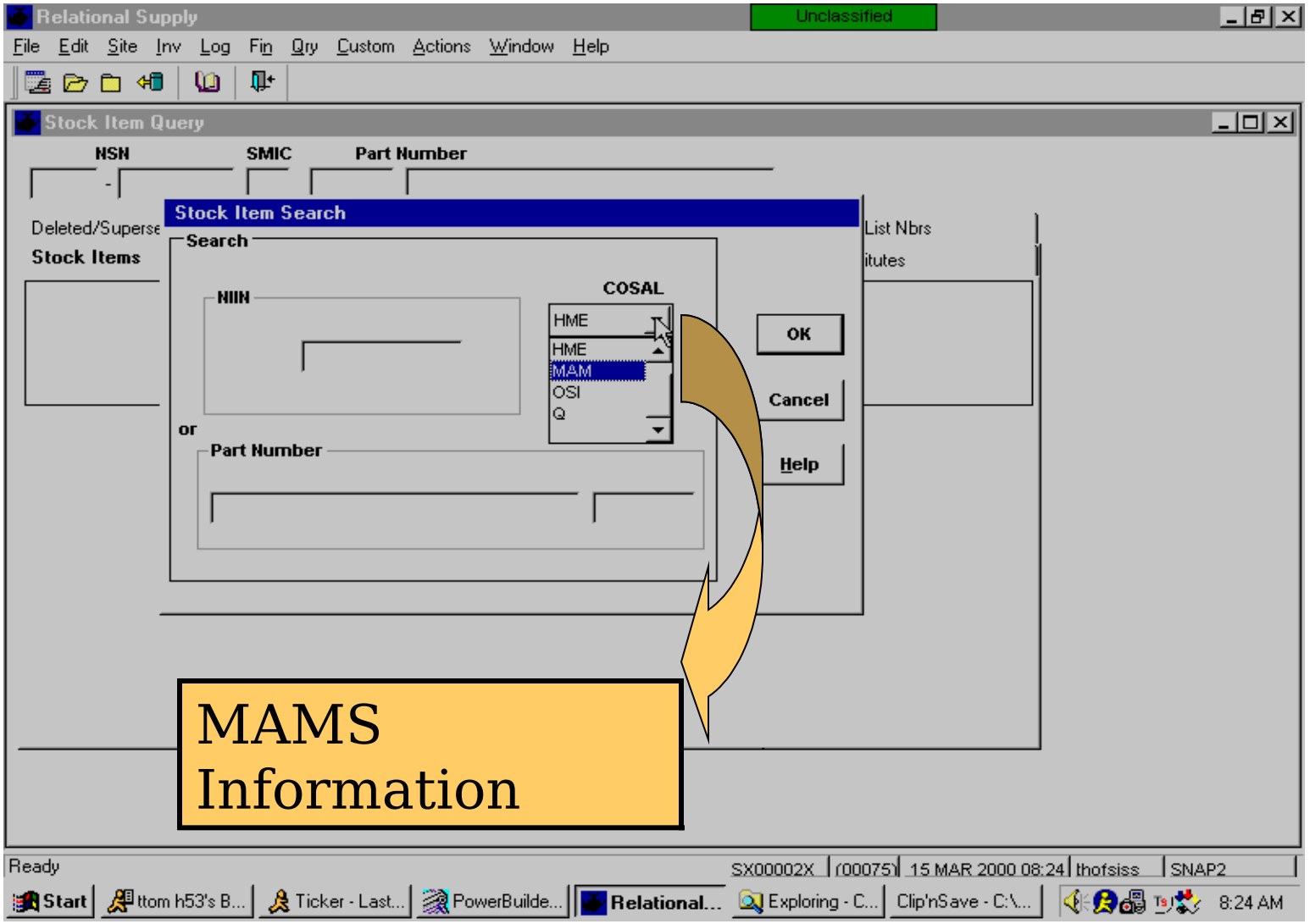
RSupply Development Update

Naval Supply Systems Command

- Box Project
  - Developing all Wizard Works functionality in RSupply.
  - On track - first delivery MAR 01 (FACTS, SNT, BP-28).
  - Follow-on delivery of HICS and MAMs (target Fall 02).
- One Supply Project
  - Same system presentation to all users (MICRO-SNAP, SNAP I, SNAP II, Marines, NASs)…Financials in background.
  - Proposed delivery Spring 03….Singles up interface with OMMS & NALCOMIS.
- Issue
  - NTCSS ESC considering accelerated web enablement… SUP sponsored enhancements delivery would be shifted to right …delaying functionality delivery to Fleets.

RSupply MAMS Development

Naval Supply Systems Command



Ashore Working Group Issues

Naval Supply Systems Command

- RSupply Software Related
  - RSupply Software - Multiple UICs, condition code, shore SFOEDL, FASTDATA feed (re-test 20 MAR 01).
  - Stream testing - FMSO & NAVICP included.
- Non RSupply Software Related
  - NAVSUP Policy Issues:
    - Use of PCard for NWCF stock replenishments.
    - CFO compliance - convert current & 2 prior FY…grow into 6 FYs.
  - STARS/End Use Issues:
    - JO Table validation (automated feed from STARS).
    - Teleconference with Fleet comptrollers FEB 01 , and reviewed criticality (7 issues)… Fleets will consider STARS interface improvements for follow-on delivery.

Ashore Working Group ICP Issues

Purpose Codes

- Eliminated purpose code management…ICP can support, change management needed.
- NAVSUP/FMSO/NAVICP-P have reviewed conversion plan & have developed integrated testing plan.

Condition Code

- Not planned for NAS Oceana (36 items to be local management coded). Developing code for NAS Lemoore Avionics Repair Facility (ARF) ….backfit NAS Oceana.

Material Access

- RSupply material on hand (without an allowance) for DTO requirements…will be issued and reported to ICP -
- Change from current process.
  - **NASs request ICP release material for DTO issue,**
  - **ICP releases material, NAS issues material and reports issue of material.**

Fleet Support and Policy Council Consensus

Naval Supply Systems Command

- Working Group Remains in Place...Responsible for Execution of Implementation Plan:
  - NAS/SSC/SPAWAR
    - NAS Oceana….APR 01 install
    - Post install evaluation
    - NAS Lemoore …MAY 01 install
  - NAVSUP/ICP
    - Manage overall project (and WG)…software installs, conversion, coordinate testing, implementation, evaluation and validate final financial closeout.
    - Finalize MOA, establish sites at NTCSS Program of Record (POR) & include LCS.

RSupply Software Changes to Support NASs

NAS Oceana Release

Naval Supply Systems Command

- Requisition Referrals
- Job Order Number Accounting
- Issue of Material Under Inventory
- Financial Obligation Reporting (generates B1's)
- Supported Unit Management
- Re-Order Review with BP 28 restriction
- Levels Processing with new logic

First Wave Delivery for NAS Oceana

RSupply Afloat

RSupply Software Changes to Support NASs

NAS Lemoore Release

Naval Supply Systems Command

- Loading Site Information for Shipping
- Avionics Repair Facility (ARF) - Condition Code Management
- JO Table (ASI Type) refresh
- DAASC Interface

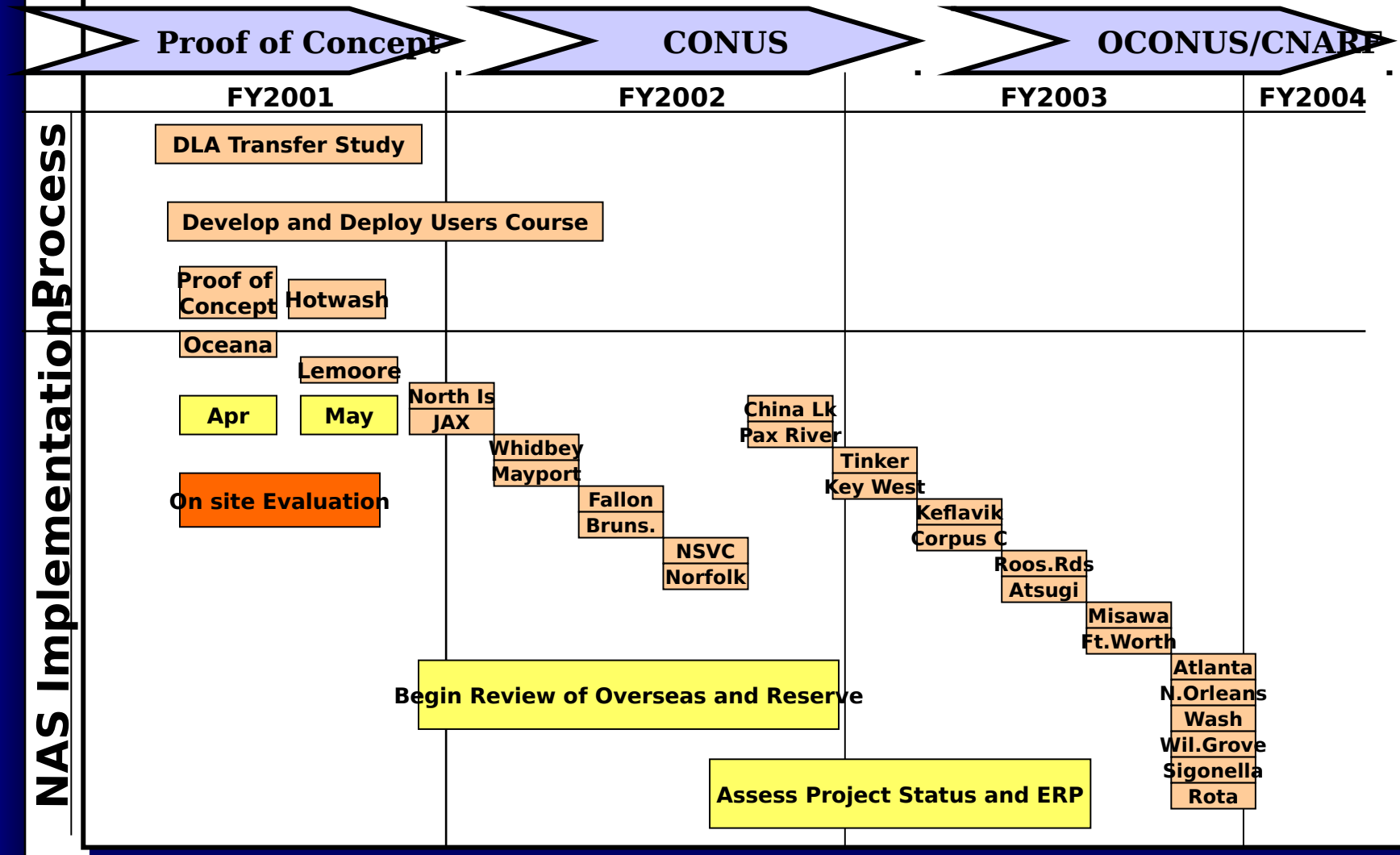
Second Wave Delivery for NAS Lemoore

SSC -

RSupply Afloat

Implementation Plan

Naval Supply Systems Command



Benefits of RSupply @ NASs

Naval Supply Systems Command

- Provides Fleets with hands-on management of planeside aviation support.
- Single IT system for afloat and ashore… supports AK/SK merger/training.
- Simplifies Supply/Maintenance language for Civilians, Sailors and Marines.
- Customers want and need improved IT tools… relational database & Windows technology.
- Bridges and facilitates transition to ERP.

Completing final analysis of Costs

Roll out to NAS Oceana - PwC currently conducting impact study @ FISC Puget Sound and Jacksonville

Summary

Naval Supply Systems Command

- Afloat Rollout on schedule …. (ERP impact unknown).
- Functional development continues … SUP funded.
- Executing Implementation of RSupply at first NAS (NAS Oceana).
- Working towards single supply solution for maintenance personnel.

Supply/Maintenance Partnership

Backup Slides
RSupply Update

RSupply Ashore Schedule

Naval Supply Systems Command

Event	Date
NAS Oceana 1st Training Session	26 February to 2 March 2001
NAS Oceana Pre-Implementation Brief	14 March 2001
Retest of CP's/TR's from first test	20 March to 23 March 2001
NAS Oceana 2nd Training Session	26 March to 30 March 2001
NAS Oceana Database Pull	6 April 2001 (Start at COB)
Database Conversion/Build	6 April to 9 April 2001
Optimized NALCOMIS IOC NAS Oceana	9 April 2001
RSupply IOC NAS Oceana	12 April 2001
NAS Lemoore Database Pull	11 May 2001 (Tentative)
Optimized NALCOMIS IOC NAS Lemoore	14 May 2001 (Tentative)
Database Conversion/Build	14 May to 18 May 2001 (Tentative)
RSupply IOC NAS Lemoore	25 May 2001 (Tentative)

Note: Training and PIB Dates for NAS Lemoore are still to be determined.

In the Box Schedule

Naval Supply Systems Command

#	Project	RS Status	Dev Status	Rel. Name	Comments	Funding
1	IRMS	Completed	Completed	Aspen	Delivered	Yes
2	SNT Phase 1	Completed	Completed	Aspen	Serial number added to Carcass Tracking. Passing serial number from AIMD to R-Supply on to FACTS.	Yes
3	FACTS	Completed	In Work	Birch	Under Development	Yes
4	SMARTS	Completed	In Work	Birch	Under Development	Yes
5	BP 28 Checkbook	Completed	Testing	Birch	Under Development	Yes
6	DWK/POS	Completed	In Work	Birch	Testing in progress	Yes
7	Referrals	Completed		Birch	It will be on Birch Release per J. Macmillan	No
8	Job Orders	Completed		Birch	It will be on Birch Release per J. Macmillan	No
9	Purchase Card Phase 2	Completed	On Hold	Apr-01	On hold until NAS R Supply is implemented	No
10	IBS			Jun-01	Awaiting further direction to begin RS.	Yes
11	Allowance Type	Completed	On Hold	Oct-01	On hold until NAS R Supply is implemented	No
12	MAMS	Completed	On Hold	Oct-01	On hold until NAS R Supply is implemented	No
13	Non-NSN Reqn (ANSRS)	Completed		Jan-02	On hold per Mr Tim Sheppard	No
14	HICS	Completed		Jan-02	Draft 1 awaiting NAVSUP review.	No
15	Std. Proc. Sys (SPS)			Jan-02	No FM requirement.	No
16	One Touch	In Work		Jan-02		No
17	SNT Phase 2	In Work		Jun-02	Awaiting FM coord with NAVAIR & NAVSUP Code 4B	No
18	SNT Phase 3			Jun-02	Awaiting completion of Phase 2 RS.	No
19	One Supply			Jun-03	Gathering data.	Yes
20	Retail Ops Mgt (ROM)			Jun-03	No FM requirement.	No
21	Food Svc Mgt (FSM)			Jun-03	No FM requirement.	No
22	AMMO			Jun-03	No FM requirement.	No
23	AIMS	In Work		Jun-03	Draft 1 awaiting NAVSUP review.	No